



# Town of Eagle

Variable Surcharge Study

January 2018

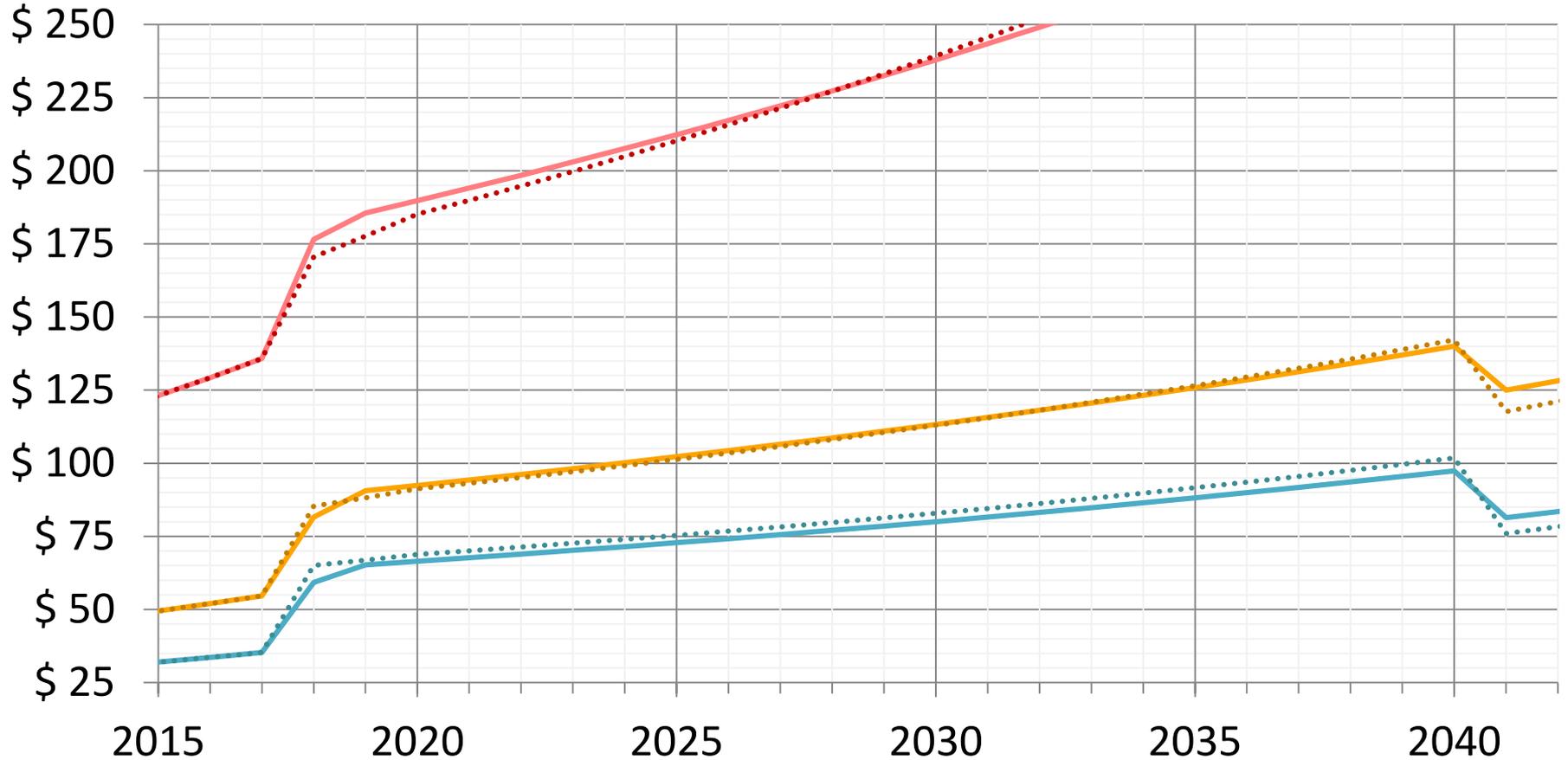
# Customer Surcharge Categories & Monthly Surcharge for Options 1 & 2

Sur-charge Category	Usage % Range	Avg Monthly Usage (kgal)		Monthly Surcharge			2018 Avg. Residential Monthly Bill	
		Resid-entia	Non-Resid-entia	Op. 1	Op. 2	% of Avg	Op. 1	Op. 2
<b>1: Low Usage</b>	0 - 20%	0 – 4.1	0 – 1.6	<b>\$11.75</b>	<b>\$18.25</b>	65%	<b>\$53</b> (4 kgal)	<b>\$55</b> (4 kgal)
<b>2: Avg Usage</b>	20 - 80%	4.1 – 13.8	1.6 – 46.2	<b>\$18.00</b>	<b>\$28.00</b>	100% (avg)	<b>\$82</b> (8.9 kgal)	<b>\$85</b> (8.9 kgal)
<b>3: High Usage</b>	80 - 100%	> 13.8	> 46.2	<b>\$24.50</b>	<b>\$38.00</b>	136%	<b>\$184</b> (21.2 kgal)	<b>\$181</b> (21.2 kgal)

# Average Monthly Water Bill

*for a Residential Customer In-Town Within the Average Usage Surcharge Category (\$18 Op. 1 vs \$28 Op. 2)*

- Option 1: Typical Summer Use (21,200 gal)    ..... Option 2: Typical Summer Use (21,200 gal)
- Option 1: Avg Annual Use (8,900 gal)        ..... Option 2: Avg Annual Use (8,900 gal)
- Option 1: Typical Winter Use (4,000 gal)    ..... Option 2: Typical Winter Use (4,000 gal)



# Average Monthly Water Bill

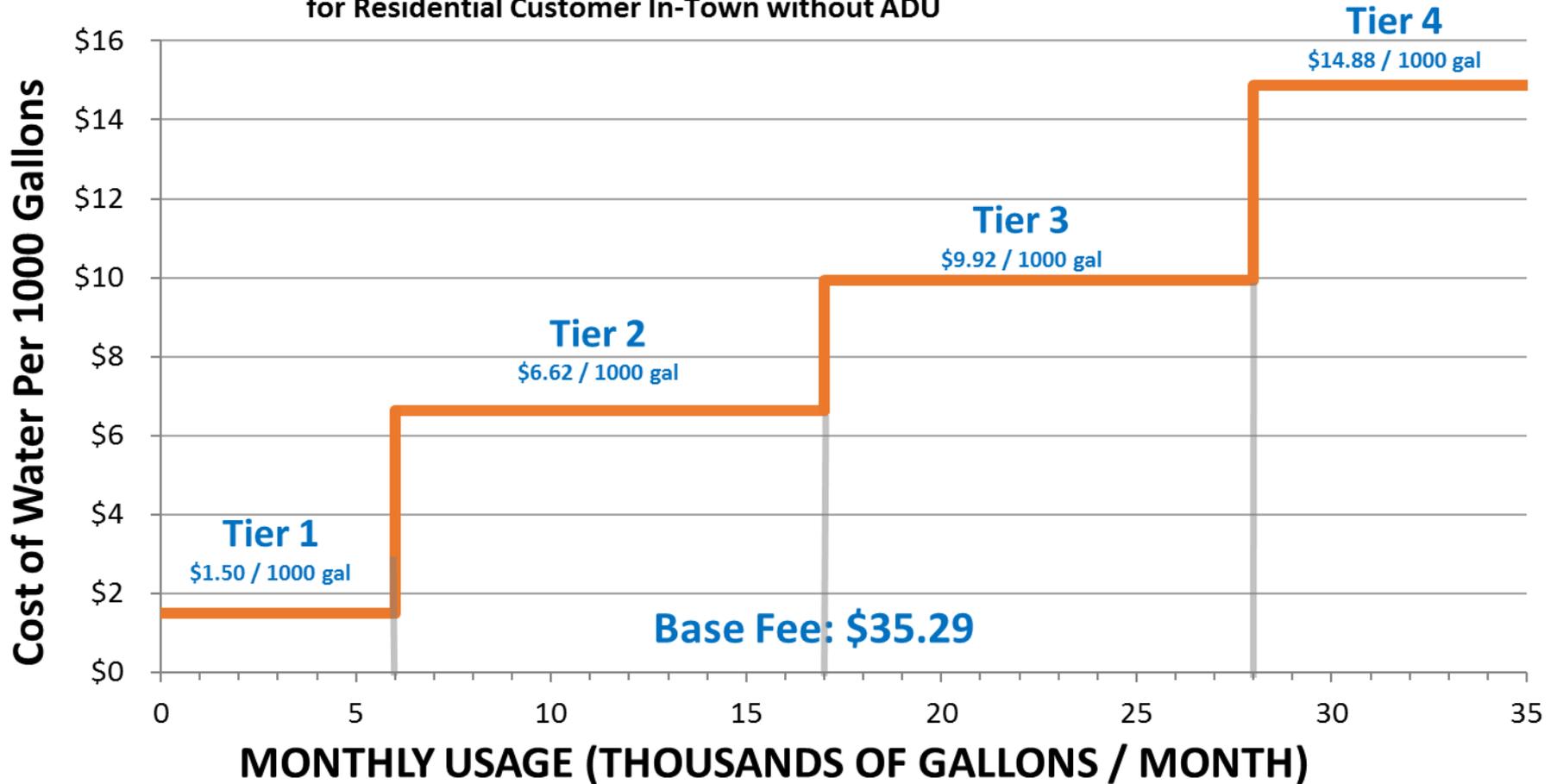
Residential In-Town without ADU

Average Usage: 8,900 gallons / month

	<b>2018 Existing</b>	<b>2018 Proposed Option 1</b>	<b>2018 Proposed Option 2</b>
<b>Average Monthly Bill - TOTAL</b>	<b><u>\$ 55</u></b>	<b><u>\$ 82</u></b>	<b><u>\$ 85</u></b>
Base Fee	\$35.29	\$35.29	\$37.05
Water Usage Charge	\$19.71	\$28.71	\$19.95
Surcharge	--	\$18.00	\$28.00
<b>Average % Increase</b>		<b>49%</b>	<b>56%</b>

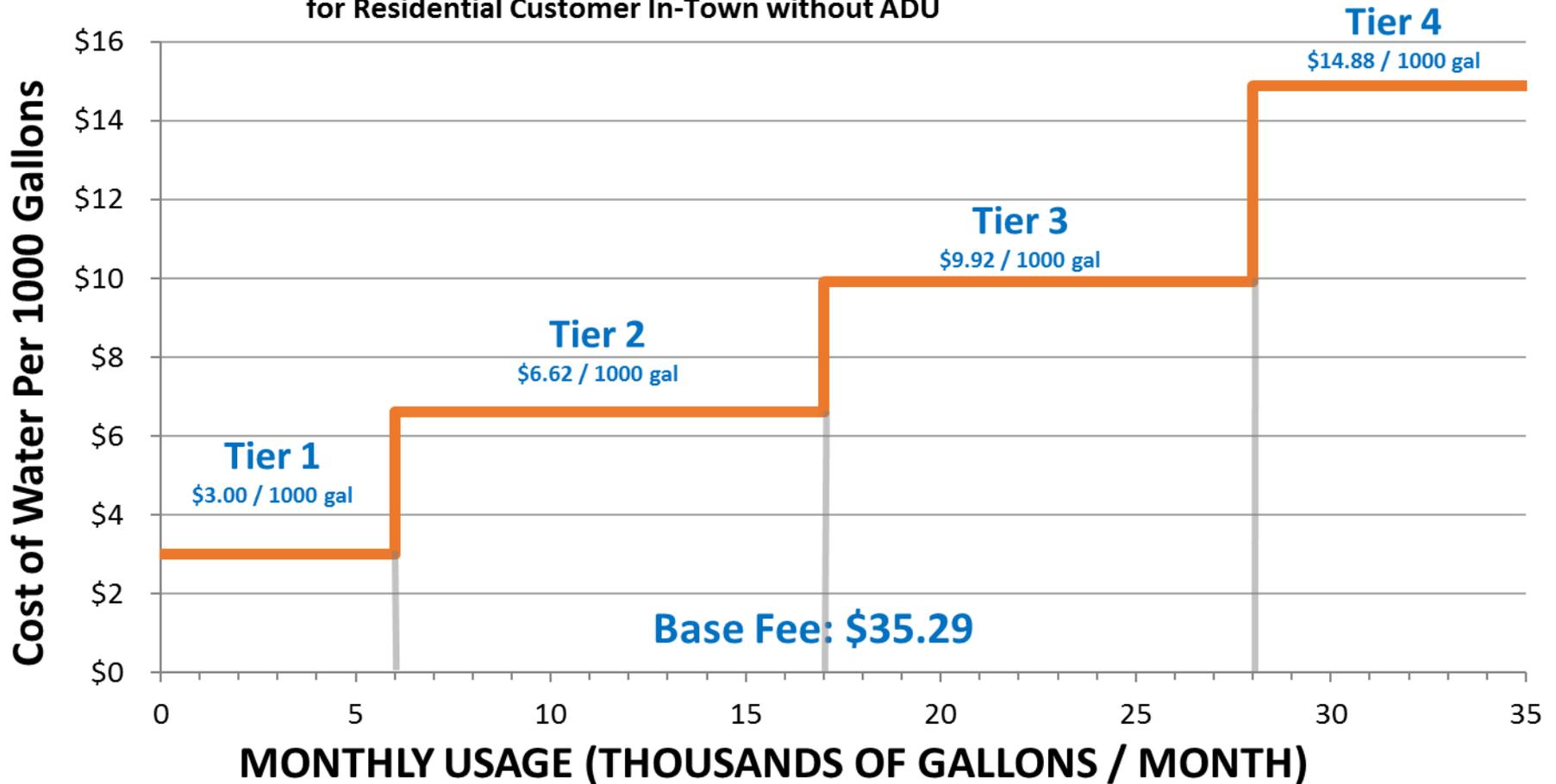
# Option 1: Proposed Water Pricing Tier Structure 2018

for Residential Customer In-Town without ADU



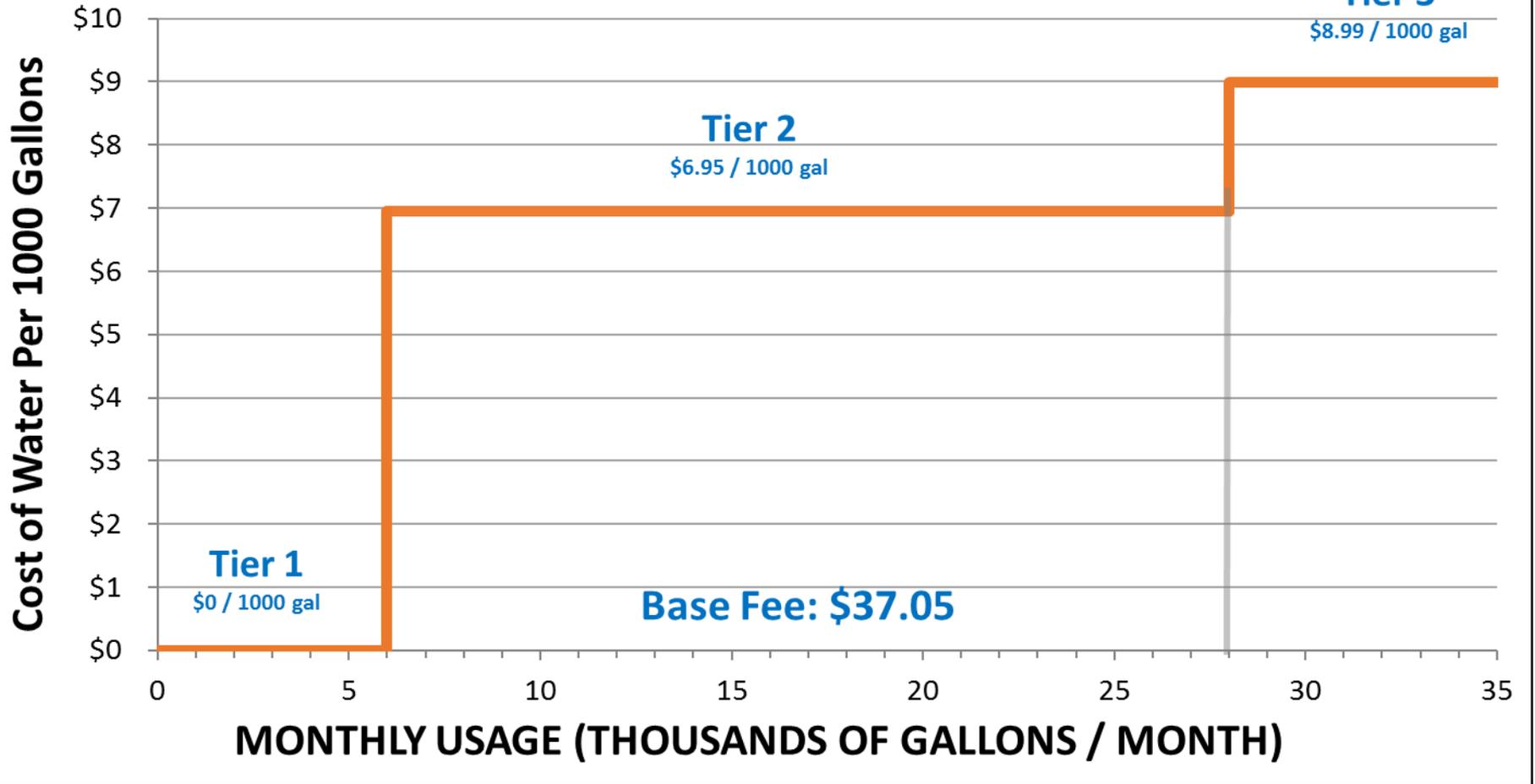
# Option 1: Proposed Water Pricing Tier Structure 2019

for Residential Customer In-Town without ADU



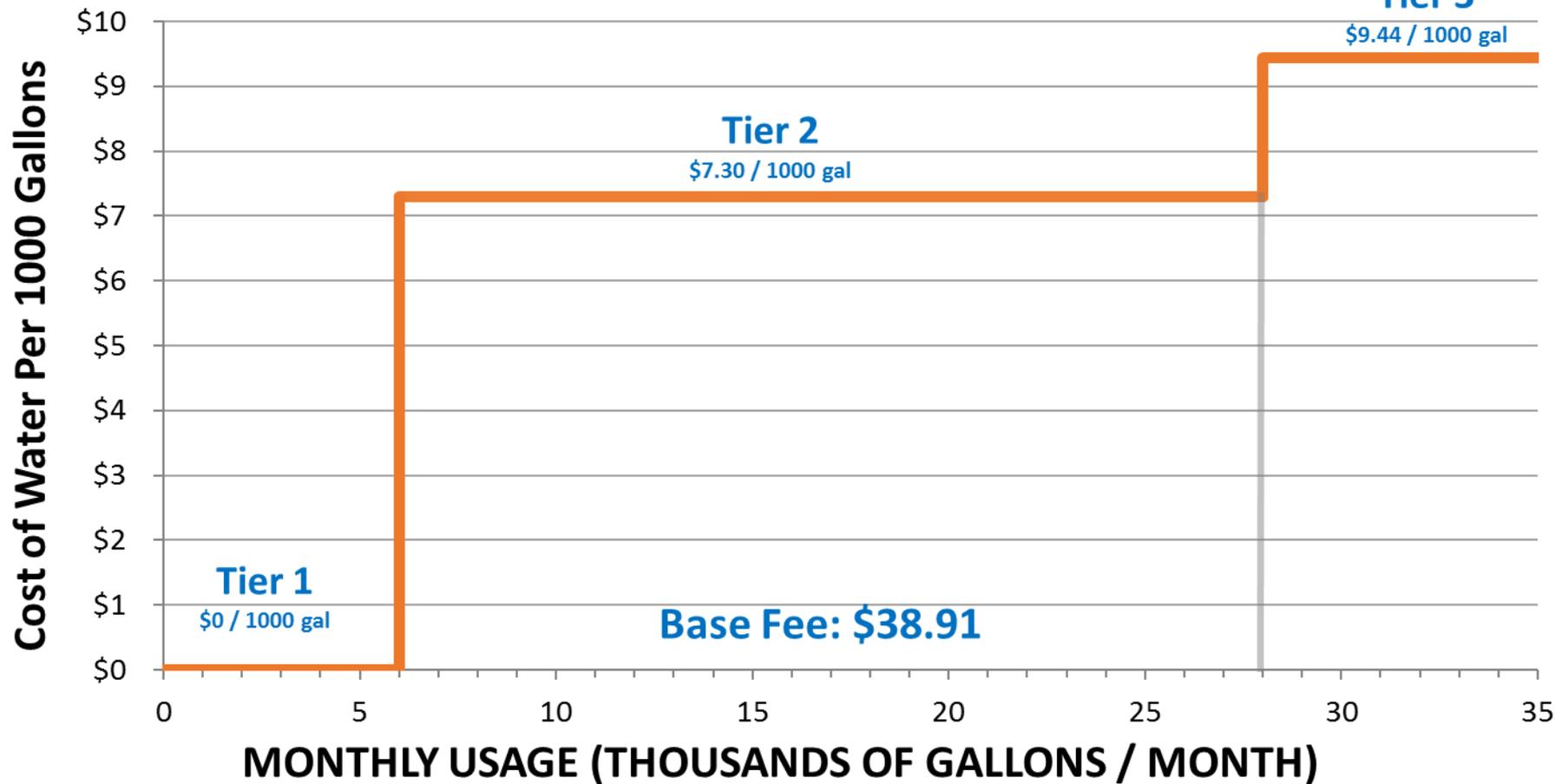
# Option 2: Proposed Water Pricing Tier Structure 2018

for Residential Customer In-Town without ADU



# Option 2: Proposed Water Pricing Tier Structure 2019

for Residential Customer In-Town without ADU



# Environmental Stewardship – Brush Creek Water Quality Protection

