

PROOF OF PUBLICATION

STATE OF COLORADO)
)
COUNTY OF EAGLE)

I, Jenny Rakow, Town Clerk for the Town of Eagle, do solemnly swear and affirm that I published in full a true and correct copy of TOWN OF EAGLE, COLORADO ORDINANCE NO. 26 (Series of 2020) AN ORDINANCE APPROPRIATING FUNDS TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSE AS SET FORTH BELOW, AND SETTING THE 2021 MILL LEVY FOR THE TOWN OF EAGLE, COLORADO FOR THE 2021 BUDGET YEAR” on the Town of Eagle’s web site, www.townofeagle.org, on the 10 day of December, 2020.

Witness my hand and seal this 10 day of December 2020.



Jenny Rakow
Town Clerk



Ordinance Effective Date:
December 20, 2020

TOWN OF EAGLE, COLORADO
ORDINANCE NO. 26
(Series of 2020)

AN ORDINANCE APPROPRIATING FUNDS TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSE AS SET FORTH BELOW, AND SETTING THE 2021 MILL LEVY FOR THE TOWN OF EAGLE, COLORADO FOR THE 2021 BUDGET YEAR

NOW THEREFORE BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF EAGLE, COLORADO THAT:

Section 1. There be and hereby is appropriated out of the revenues of the Town of Eagle, Colorado for the fiscal year 2021 beginning January 1, 2021 and ending December 31, 2021, the sum of \$25,097,176 to be raised by taxation and otherwise, which sum is hereby divided and appropriated for the following purposes to wit:

GENERAL FUND	
Operating Expenditures	\$ 8,194,150
Transfer to Other Funds	2,050,000
TOTAL GENERAL FUND	<hr/> \$ 10,244,150 <hr/>
WATER FUND	
Operating Expenditures	\$ 2,045,661
Capital Expenditures	5,102,533
Debt Service	1,266,277
Transfer to Other Funds	-
TOTAL WATER FUND	<hr/> \$ 8,414,471 <hr/>
WASTE WATER FUND	
Operating Expenditures	\$ 1,479,794
Capital Expenditures	235,000
Debt Service	939,034
Transfer to Other Funds	-
TOTAL WASTE WATER	<hr/> \$ 2,653,828 <hr/>
REFUSE FUND	
Operating Expenditures	\$ 640,899
Capital Expenditures	-
Transfer to Other Funds	20,000
TOTAL REFUSE FUND	<hr/> \$ 660,899 <hr/>


STORMWATER FUND	
Operating Expenditures	\$ 106,000
Capital Expenditures	-
Transfer to Other Funds	-
TOTAL STORMWATER FUND	<u>\$ 106,000</u>
CAPITAL IMPROVEMENTS FUND	
Capital Expenditures	\$ 2,181,082
Transfer to Other Funds	-
TOTAL CAPITAL IMPROVEMENTS FUND	<u>\$ 2,181,082</u>
SALES TAX CAPITAL IMPROVEMENTS FUND	
Operating Expenditures	\$ 30,536
Capital Expenditures	217,000
Debt Service	320,440
TOTAL SALES TAX CAPITAL IMPROVEMENT FUND	<u>\$567,976</u>
CONSERVATION TRUST FUND	
Operating Expenditures	\$ 30,000
Capital Expenditures	-
Transfer to Other Funds	-
TOTAL CONSERVATION TRUST FUND	<u>\$ 30,000</u>
OPEN SPACE PRESERVATION FUND	
Operating Expenditures	\$ 193,810
Capital Expenditures	44,960
Transfer to Other Funds	-
TOTAL OPEN SPACE PRESERVATION FUND	<u>\$ 238,770</u>
GRAND TOTAL ALL FUNDS	<u>\$ 25,097,176</u>

Section 2. That for the purpose of providing necessary funds for meeting the appropriations set forth in Section 1 of this Ordinance, a levy of 2.334 mills upon each dollar of assessed valuation of all taxable property within the corporate limits of the Town of Eagle is hereby made and assessed. Such levy represents the amount of taxes for the Town purposes necessary to provide payment during the ensuing budget year of all properly authorized demands against the Town taking into account all of the revenues and funds to be received by the Town. Said mill levy of 2.334 mills shall be certified to the County Assessor and the Board of County Commissioners of Eagle County by the Town Clerk as provided by State Statutes.

INTRODUCED, READ, PASSED, ADOPTED AND ORDERED PUBLISHED at a regular meeting of the Town Council of the Town of Eagle, Colorado, held on December 8, 2020.

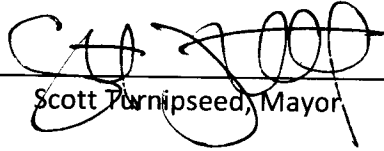
TOWN OF EAGLE, COLORADO

ATTEST:



Jenny Rakow, Town Clerk





Scott Turnipseed, Mayor