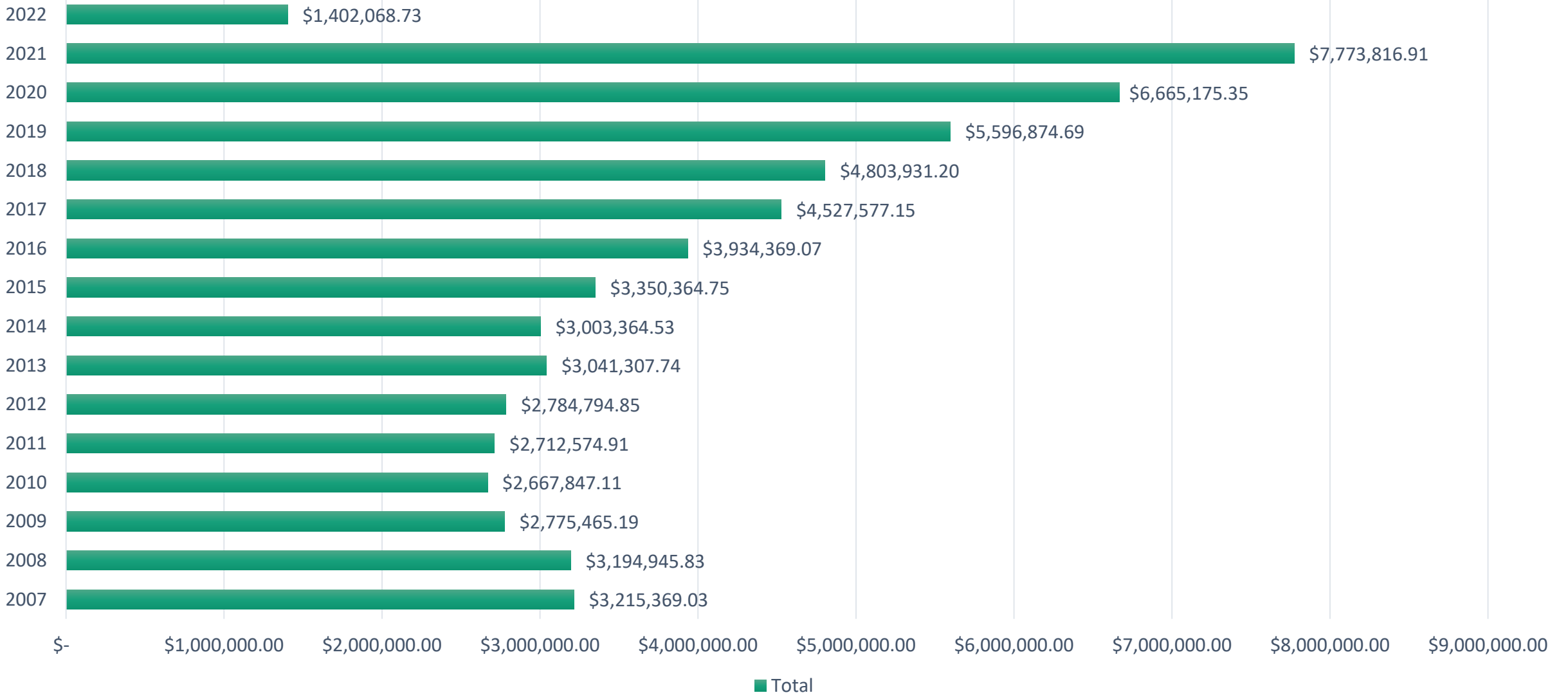
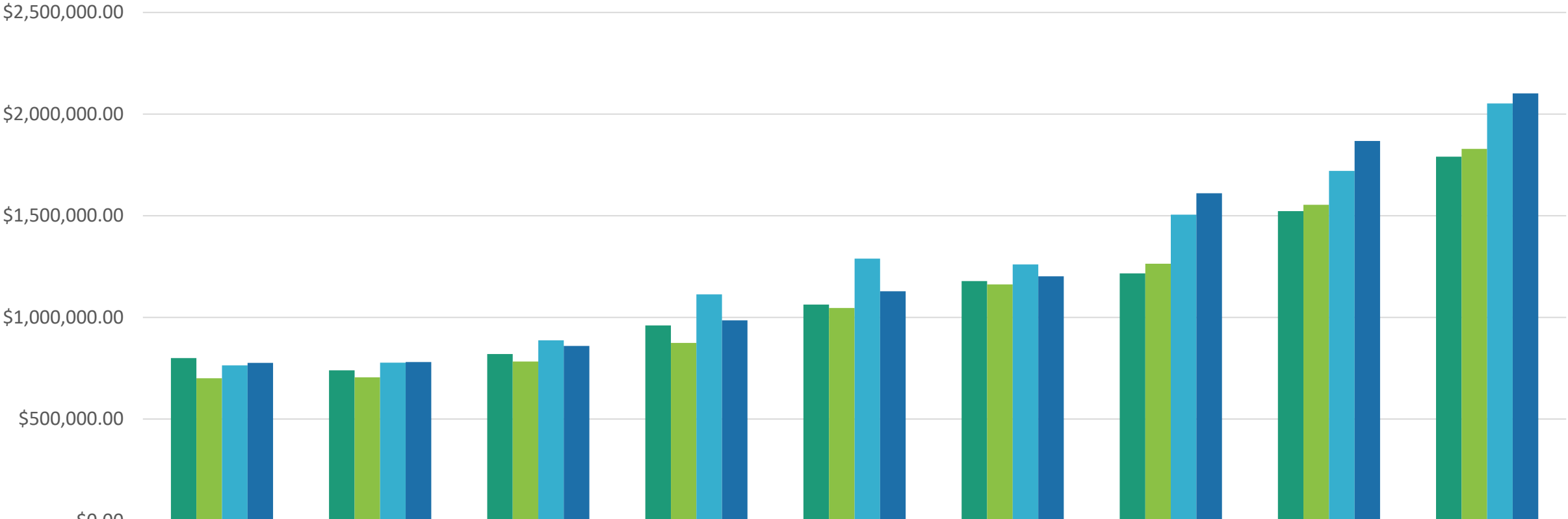


ANNUAL TOTAL SALES TAX 2007-2022 REVENUE PERIOD TOTALS

**2016 - PRESENT INCLUDE .5% SALES TAX INCREASE*



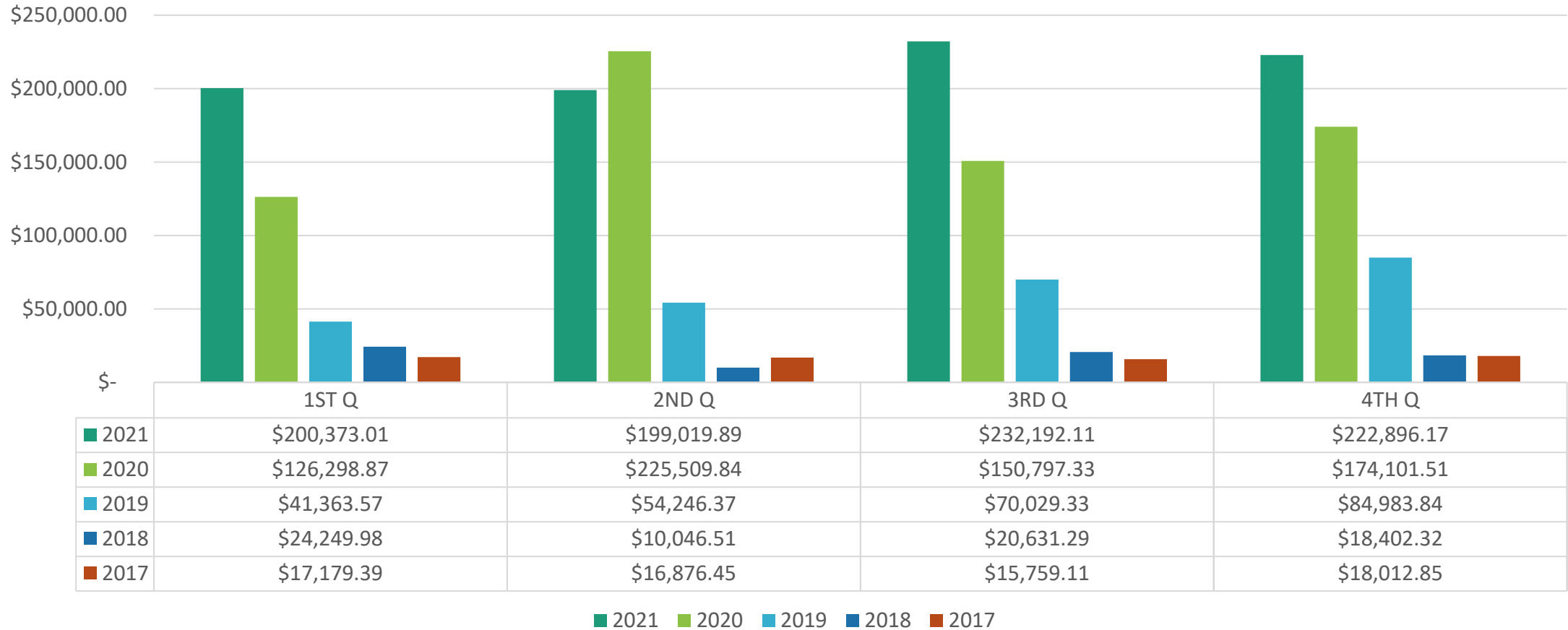
TOTAL SALES TAX BY QUARTER
2013-2021
REVENUE PERIOD TOTALS



	2013	2014	2015	2016	2017	2018	2019	2020	2021
1ST Q	\$800,133.00	\$739,709.00	\$820,122.00	\$960,574.00	\$1,063,301.45	\$1,178,718.57	\$1,216,488.34	\$1,522,565.39	\$1,790,838.39
2ND Q	\$700,575.00	\$705,361.00	\$783,299.00	\$874,795.00	\$1,046,587.64	\$1,162,266.07	\$1,264,176.75	\$1,554,045.80	\$1,828,829.48
3RD Q	\$764,141.00	\$777,719.00	\$887,401.00	\$1,113,382.00	\$1,289,013.00	\$1,260,441.56	\$1,505,673.13	\$1,720,837.41	\$2,052,299.31
4TH Q	\$776,459.00	\$780,577.00	\$859,543.00	\$985,618.00	\$1,128,675.00	\$1,202,505.00	\$1,610,536.47	\$1,867,726.75	\$2,101,849.73

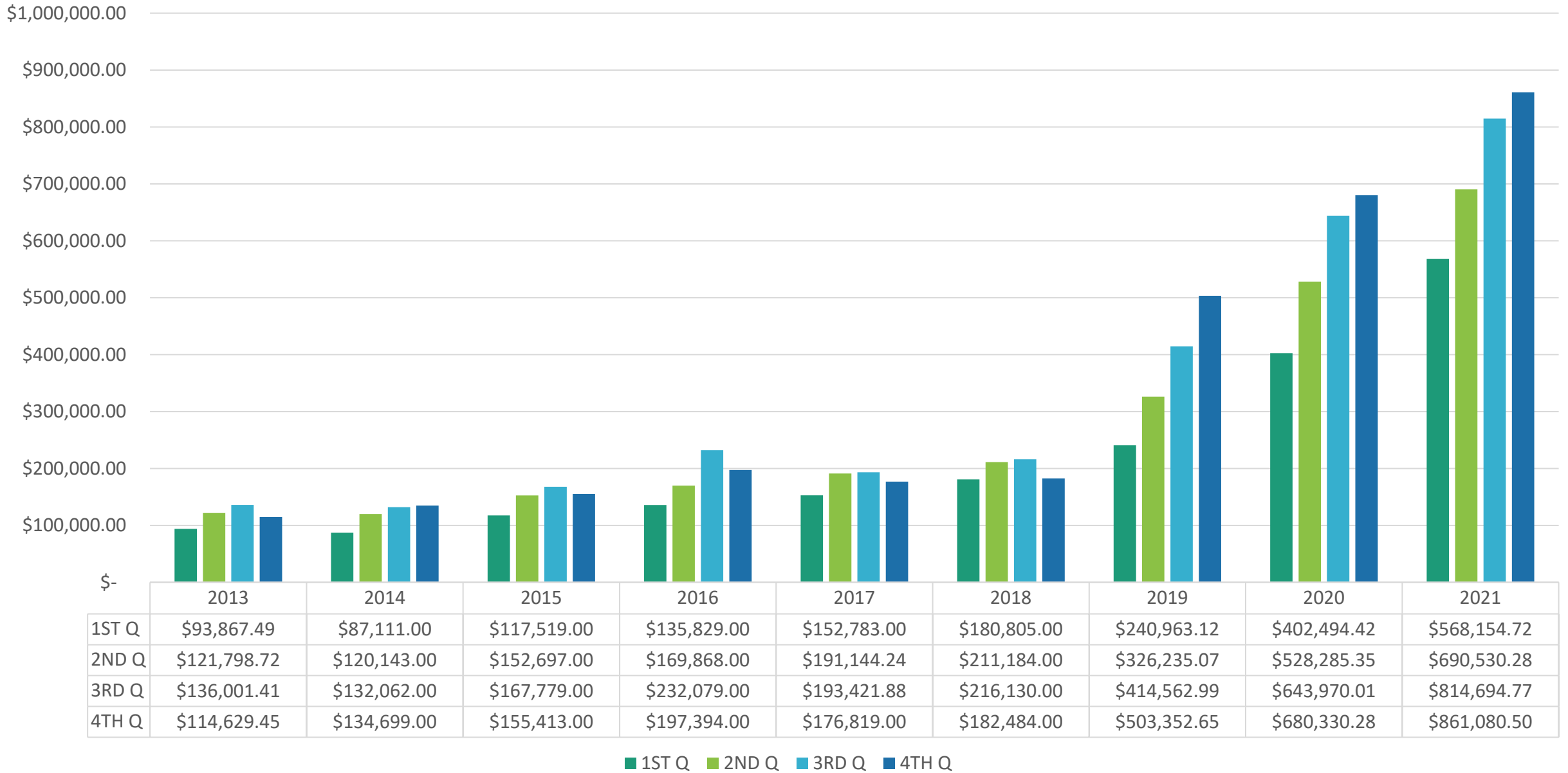
■ 1ST Q
 ■ 2ND Q
 ■ 3RD Q
 ■ 4TH Q

ONLINE SALES TAX BY QUARTER 2017-2021 REVENUE PERIOD TOTALS

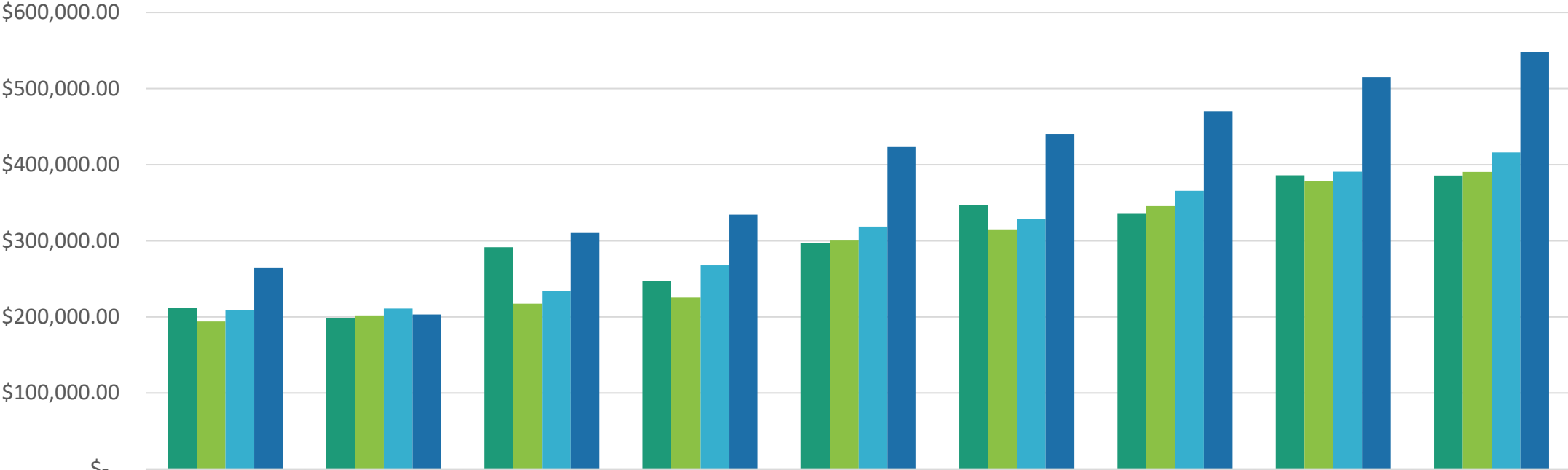


Online sales are included in the retail and out of area sectors.

RETAIL QUARTERLY COLLECTIONS 2013-2021

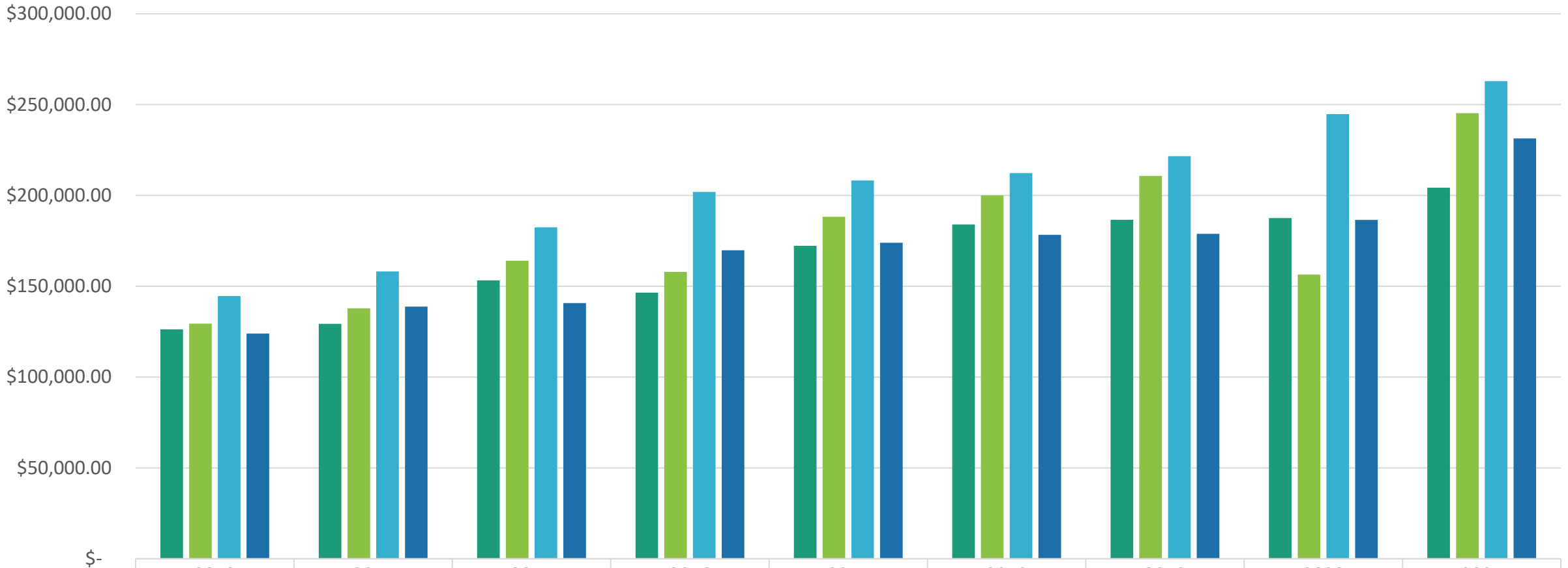


FOOD QUARTERLY COLLECTIONS 2013-2021



	2013	2014	2015	2016	2017	2018	2019	2020	2021
1ST Q	\$211,734.19	\$198,749.84	\$291,590.20	\$247,051.00	\$296,908.00	\$346,398.00	\$336,265.35	\$386,132.63	\$385,735.15
2ND Q	\$193,988.75	\$201,911.65	\$217,373.43	\$225,429.00	\$300,241.00	\$315,044.00	\$345,569.04	\$378,306.28	\$390,477.16
3RD Q	\$208,881.07	\$210,991.54	\$233,875.25	\$267,781.00	\$318,691.00	\$328,205.00	\$365,735.21	\$390,820.28	\$416,042.93
4TH Q	\$264,214.00	\$203,226.50	\$310,292.58	\$334,380.00	\$423,132.00	\$440,235.00	\$469,585.55	\$514,837.40	\$547,589.51

RESTAURANTS & BARS QUARTERLY COLLECTIONS 2013-2021

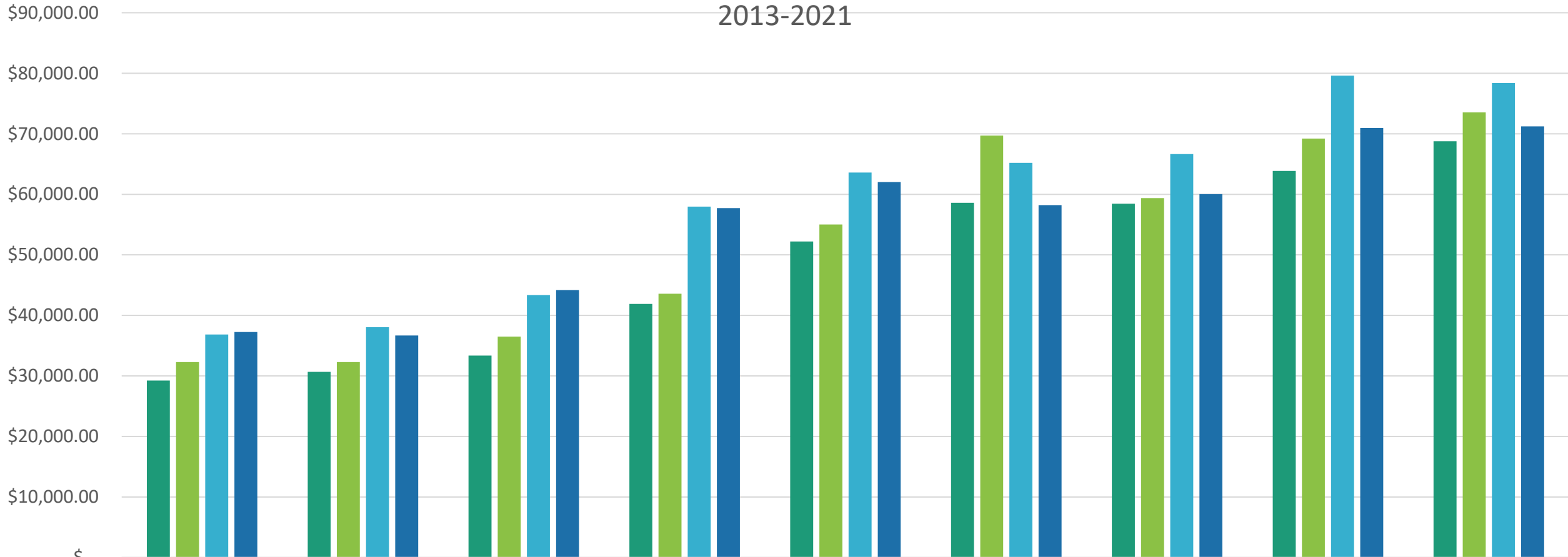


	2013	2014	2015	2016	2017	2018	2019	2020	2021
1ST Q	\$126,246.97	\$129,304.00	\$153,184.00	\$146,474.00	\$172,287.00	\$183,983.00	\$186,559.51	\$187,549.11	\$204,296.28
2ND Q	\$129,398.73	\$137,848.00	\$164,057.00	\$157,928.00	\$188,238.00	\$200,070.00	\$210,788.82	\$156,444.87	\$245,277.13
3RD Q	\$144,589.00	\$158,133.00	\$182,472.00	\$201,904.00	\$208,257.00	\$212,320.00	\$221,608.66	\$244,759.63	\$262,928.03
4TH Q	\$123,962.09	\$138,779.00	\$140,735.00	\$169,795.00	\$173,924.00	\$178,329.00	\$178,897.69	\$186,544.44	\$231,409.80

■ 1ST Q
 ■ 2ND Q
 ■ 3RD Q
 ■ 4TH Q

LIQUOR STORES QUARTERLY COLLECTIONS

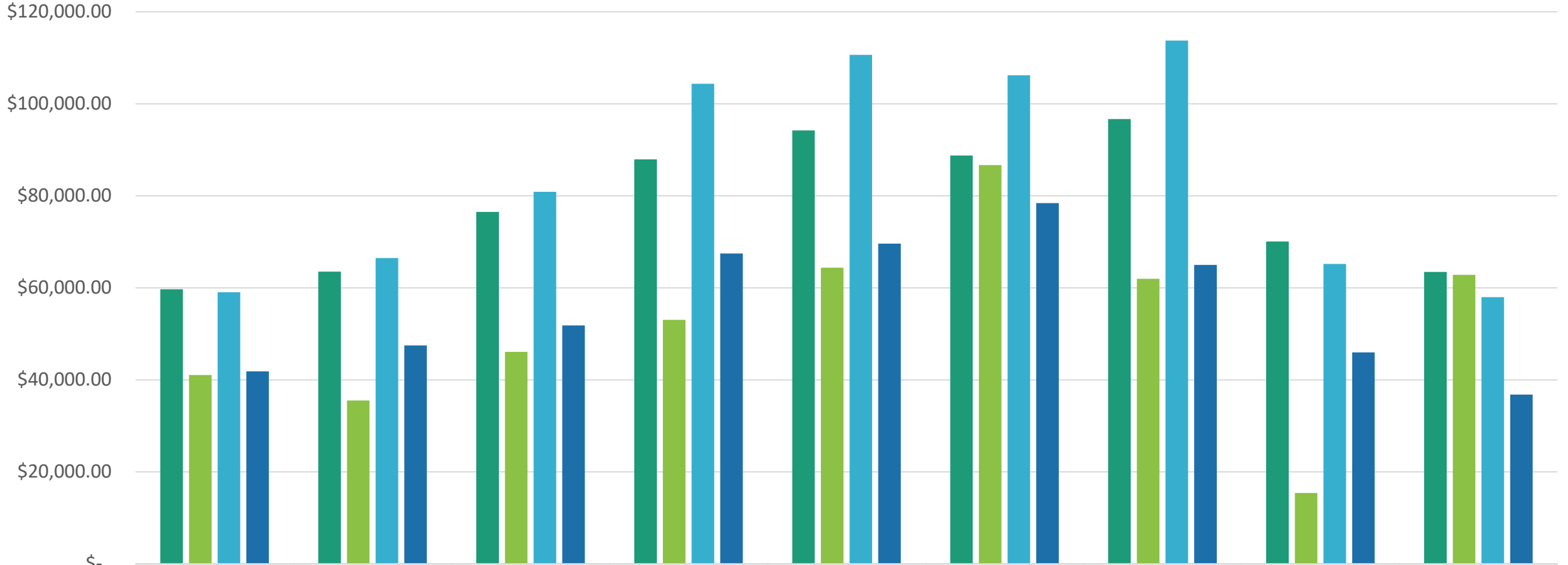
2013-2021



	2013	2014	2015	2016	2017	2018	2019	2020	2021
1ST Q	\$29,240.21	\$30,678.33	\$33,366.23	\$41,903.00	\$52,210.00	\$58,597.00	\$58,457.33	\$63,871.12	\$68,771.66
2ND Q	\$32,287.72	\$32,282.04	\$36,503.00	\$43,575.22	\$55,021.00	\$69,704.00	\$59,369.38	\$69,205.68	\$73,535.55
3RD Q	\$36,848.51	\$38,051.52	\$43,362.56	\$57,972.00	\$63,607.00	\$65,200.00	\$66,659.81	\$79,609.45	\$78,390.42
4TH Q	\$37,261.52	\$36,687.26	\$44,193.43	\$57,722.00	\$62,038.00	\$58,215.00	\$60,036.62	\$70,957.50	\$71,224.75

■ 1ST Q
 ■ 2ND Q
 ■ 3RD Q
 ■ 4TH Q

LODGING QUARTERLY COLLECTIONS 2013-2021



	2013	2014	2015	2016	2017	2018	2019	2020	2021
1ST Q	\$59,708.00	\$63,525.00	\$76,505.00	\$87,938.00	\$94,225.00	\$88,766.00	\$96,699.51	\$70,078.01	\$63,456.84
2ND Q	\$41,068.00	\$35,521.00	\$46,083.00	\$53,059.00	\$64,375.00	\$86,681.00	\$61,965.94	\$15,413.58	\$62,836.44
3RD Q	\$59,044.00	\$66,470.00	\$80,887.00	\$104,361.00	\$110,640.00	\$106,213.00	\$113,745.14	\$65,193.97	\$57,992.70
4th Q	\$41,853.00	\$47,479.00	\$51,839.00	\$67,466.00	\$69,604.00	\$78,414.00	\$64,988.06	\$45,976.55	\$36,801.51

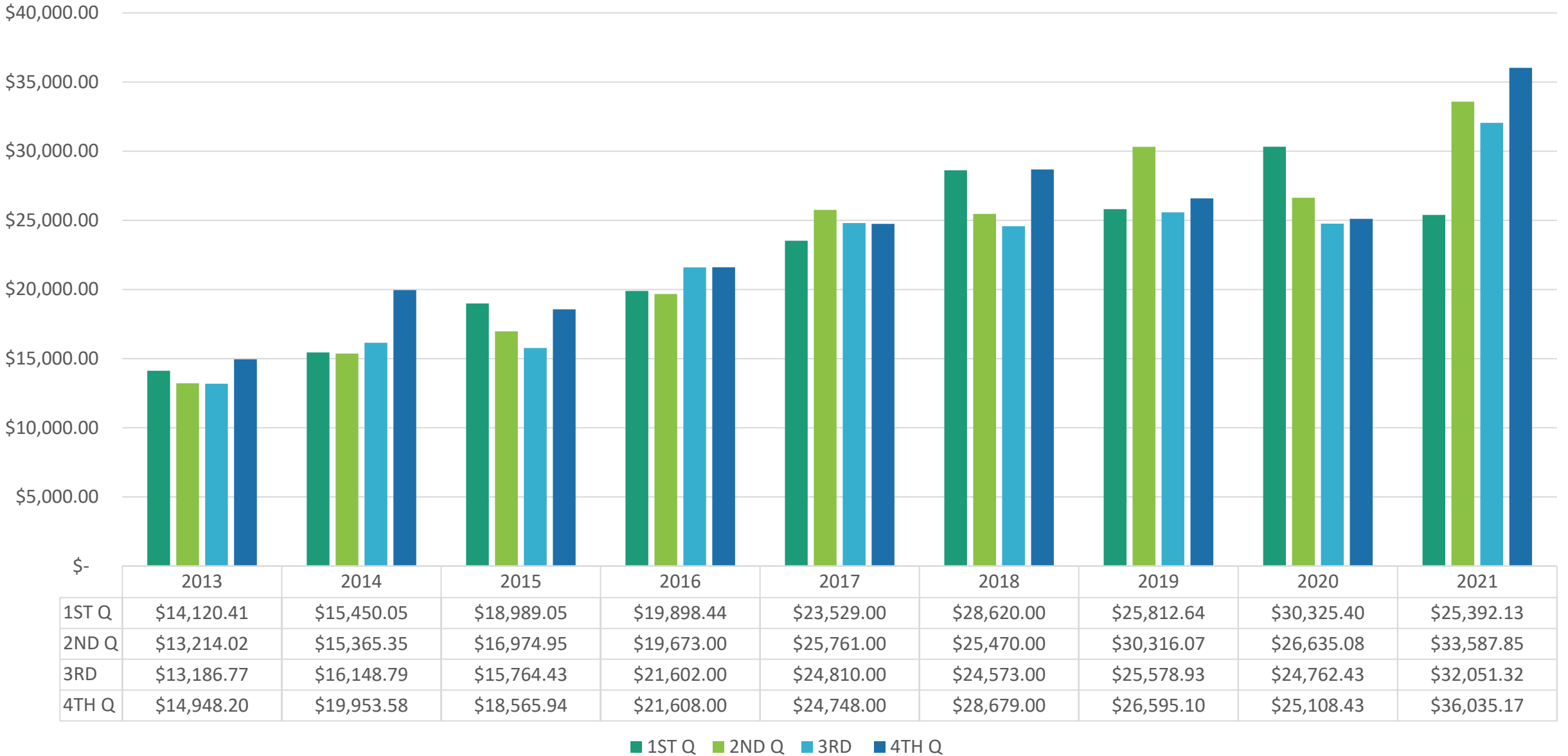
■ 1ST Q
 ■ 2ND Q
 ■ 3RD Q
 ■ 4th Q

UTILITIES QUARTERLY COLLECTIONS 2013-2021



■ 1ST Q
 ■ 2ND Q
 ■ 3RD Q
 ■ 4TH Q

AUTOMOTIVE QUARTERLY COLLECTIONS 2013-2021



■ 1ST Q ■ 2ND Q ■ 3RD ■ 4TH Q

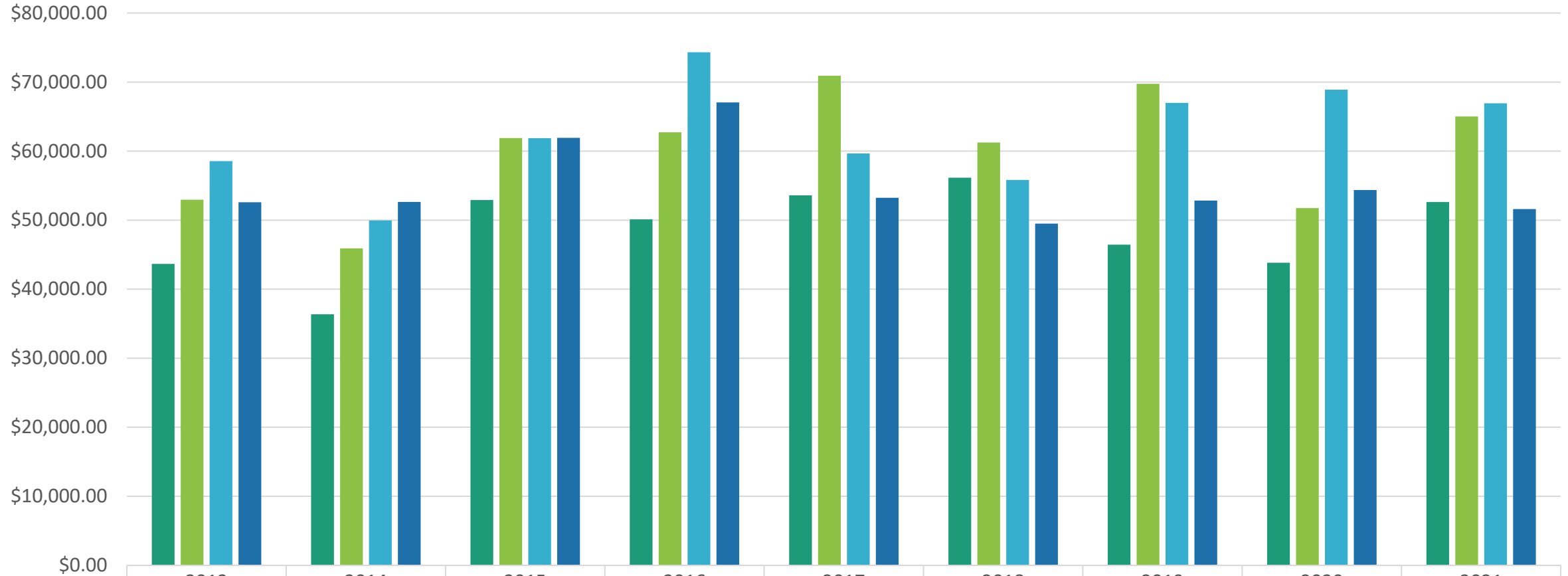
MISCELLANEOUS QUARTERLY COLLECTIONS 2013-2021



BUILDING/CONSTRUCTION QUARTERLY COLLECTIONS 2013-2021



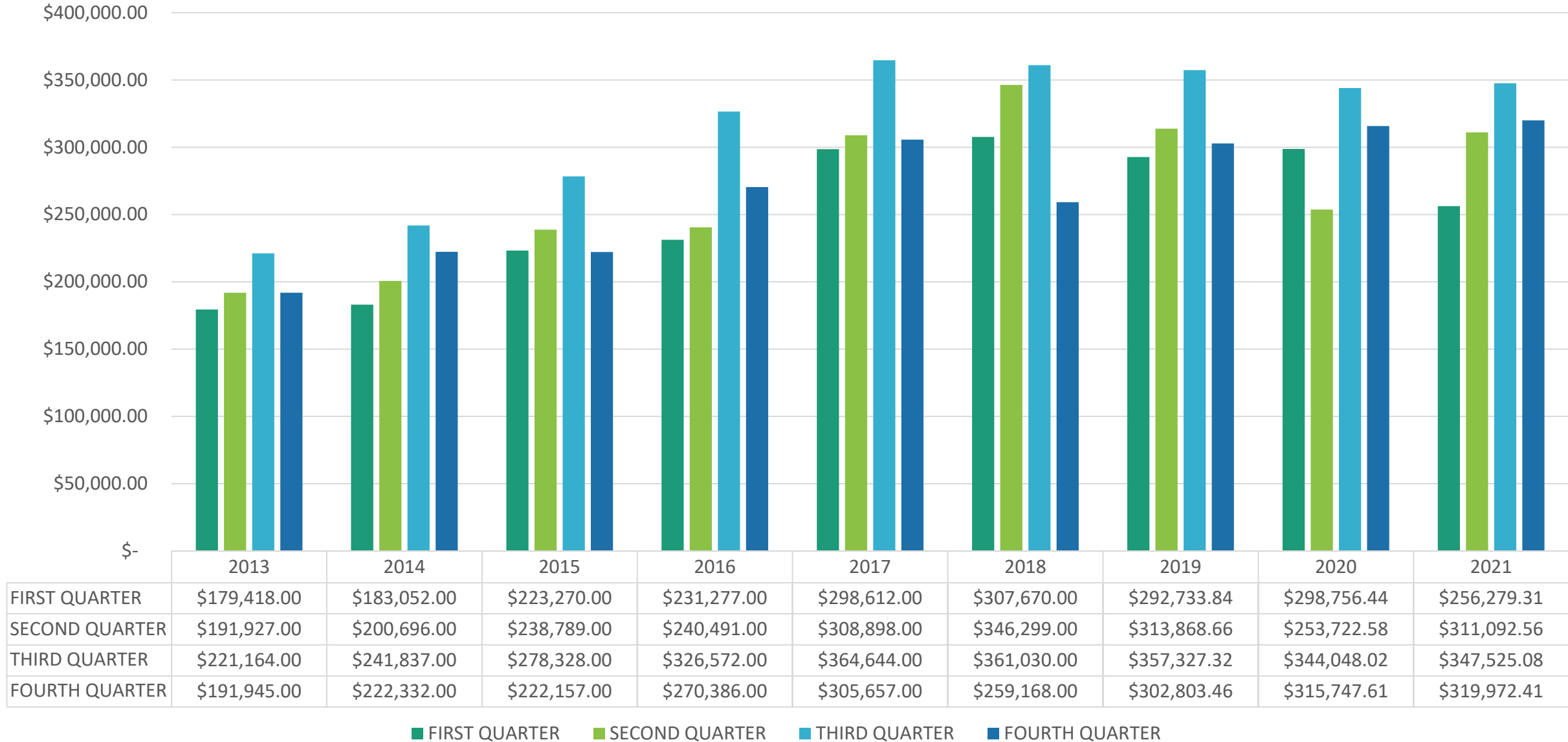
DOWNTOWN DISTRICT QUARTERLY 2013-2021



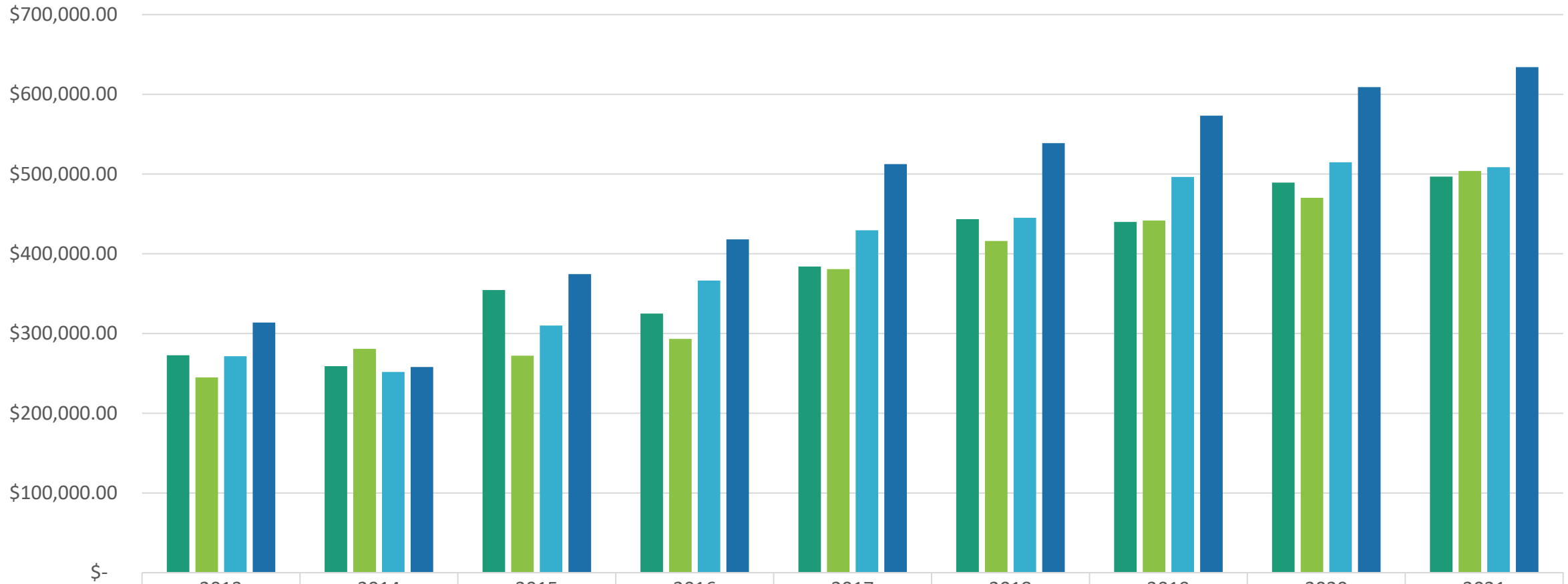
	2013	2014	2015	2016	2017	2018	2019	2020	2021
FIRST QUARTER	\$43,667.00	\$36,372.00	\$52,910.00	\$50,106.00	\$53,590.17	\$56,150.00	\$46,445.56	\$43,835.85	\$52,623.41
SECOND QUARTER	\$52,967.00	\$45,903.00	\$61,897.00	\$62,723.00	\$70,919.00	\$61,248.00	\$69,735.79	\$51,744.09	\$65,022.68
THIRD QUARTER	\$58,543.00	\$49,962.00	\$61,872.00	\$74,307.00	\$59,655.00	\$55,818.00	\$66,983.36	\$68,899.51	\$66,931.61
FOURTH QUARTER	\$52,589.00	\$52,644.00	\$61,928.00	\$67,054.00	\$53,234.00	\$49,502.00	\$52,845.23	\$54,356.34	\$51,604.49

■ FIRST QUARTER
 ■ SECOND QUARTER
 ■ THIRD QUARTER
 ■ FOURTH QUARTER

CHAMBERS AVENUE QUARTERLY 2013-2021



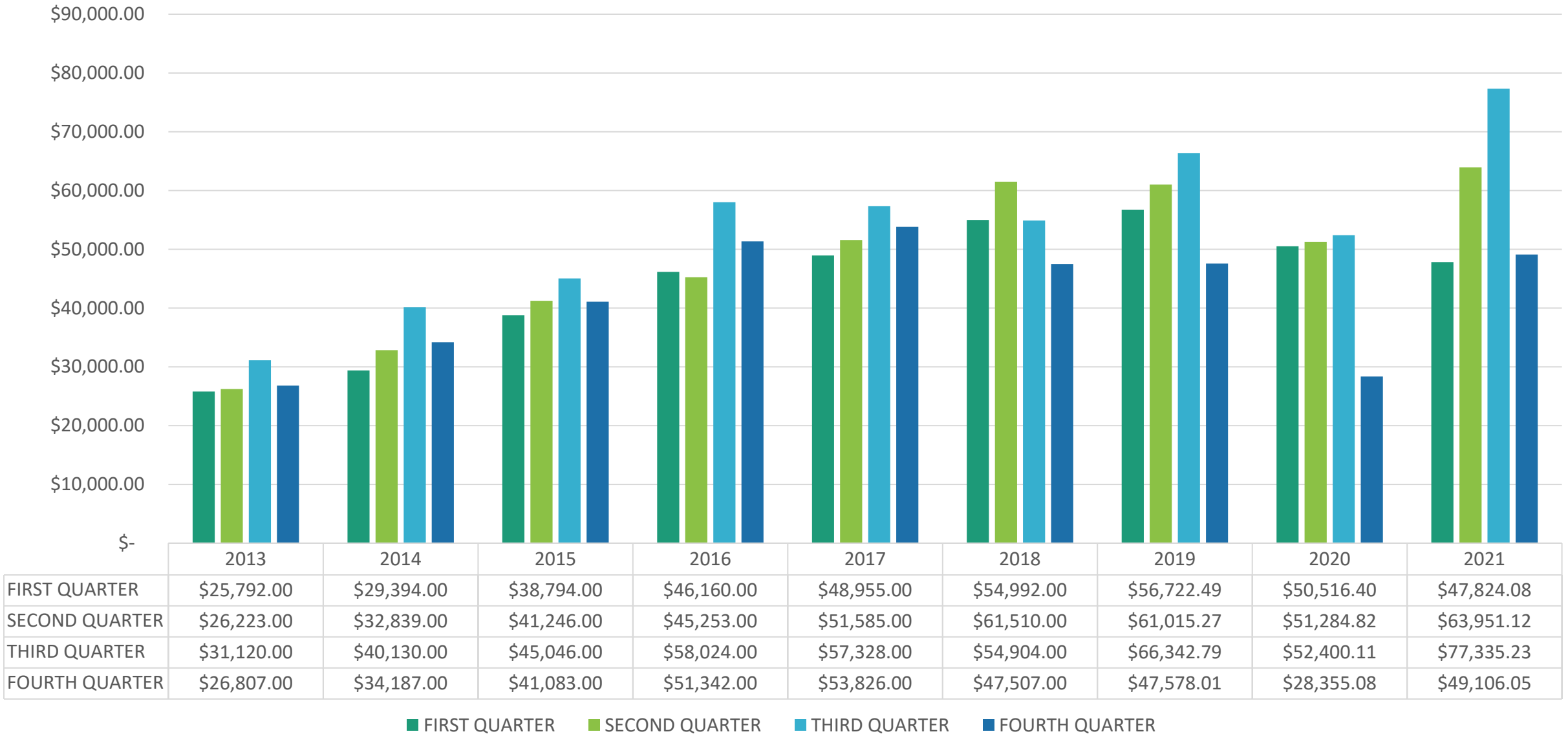
MARKET STREET QUARTERLY 2013-2021



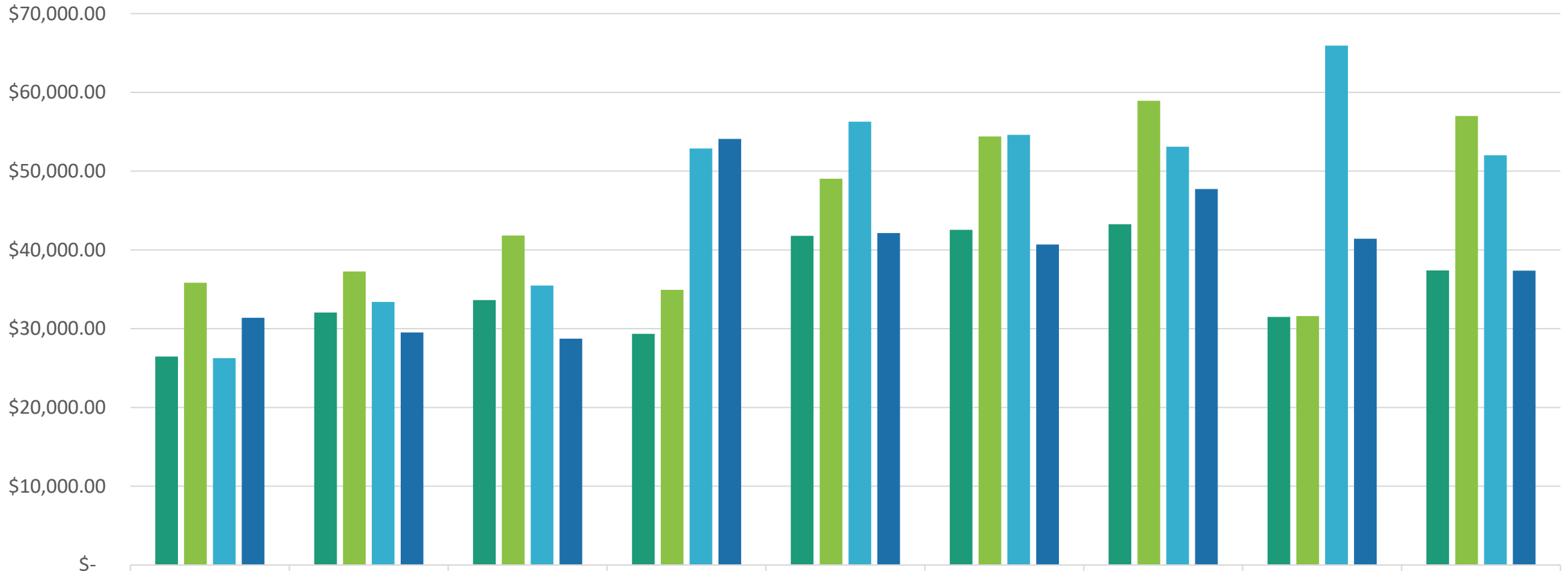
	2013	2014	2015	2016	2017	2018	2019	2020	2021
FIRST QUARTER	\$272,777.00	\$258,982.00	\$354,444.00	\$325,059.00	\$384,063.25	\$443,465.00	\$439,934.34	\$489,199.05	\$496,752.97
SECOND QUARTER	\$244,981.00	\$280,760.00	\$272,211.00	\$293,285.00	\$380,820.00	\$416,025.00	\$441,665.87	\$470,240.23	\$503,914.79
THIRD QUARTER	\$271,506.00	\$251,840.00	\$310,035.00	\$366,420.00	\$429,506.00	\$445,166.00	\$496,388.50	\$514,717.99	\$508,614.06
FOURTH QUARTER	\$313,717.00	\$257,995.00	\$374,422.00	\$418,033.00	\$512,508.00	\$538,668.00	\$573,202.17	\$609,018.28	\$634,036.78

■ FIRST QUARTER
 ■ SECOND QUARTER
 ■ THIRD QUARTER
 ■ FOURTH QUARTER

HIGHWAY 6/GRAND AVE. QUARTERLY 2013-2021



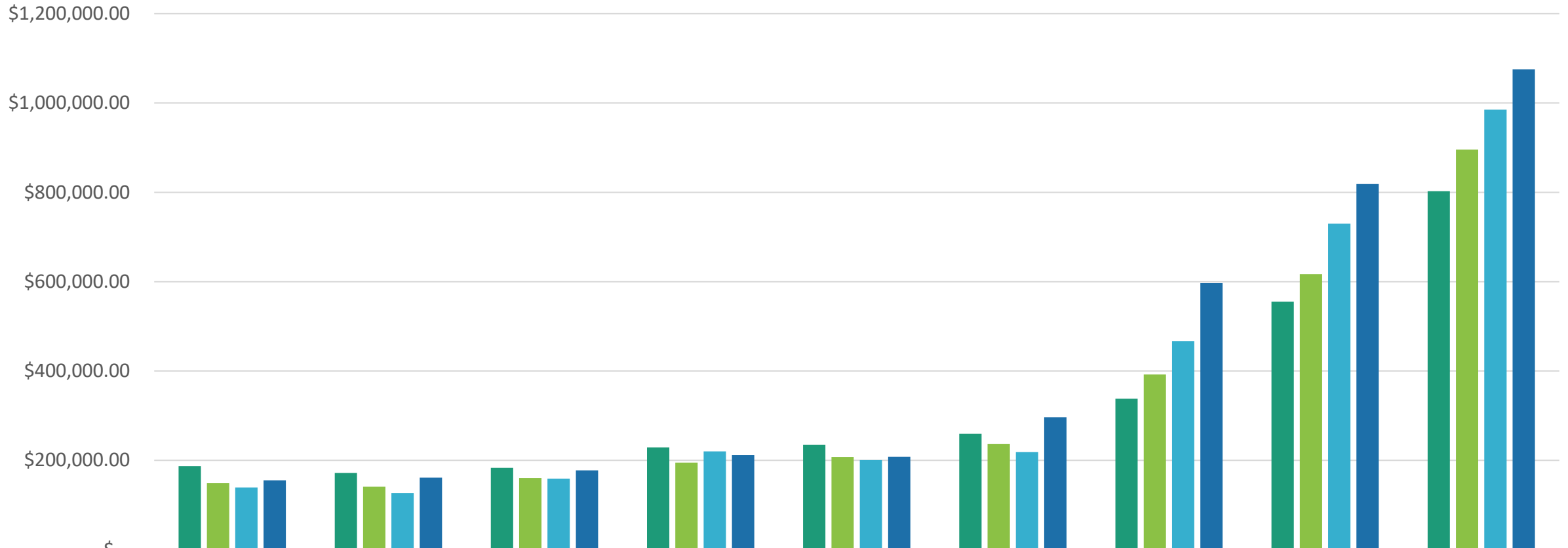
EAGLE RANCH QUARTERLY 2013-2021



	2013	2014	2015	2016	2017	2018	2019	2020	2021
FIRST QUARTER	\$26,464.00	\$32,052.00	\$33,623.00	\$29,345.00	\$41,784.98	\$42,545.00	\$43,251.46	\$31,496.02	\$37,393.19
SECOND QUARTER	\$35,825.00	\$37,262.00	\$41,824.00	\$34,938.00	\$49,038.00	\$54,401.00	\$58,929.66	\$31,606.89	\$57,007.03
THIRD QUARTER	\$26,261.00	\$33,395.00	\$35,477.00	\$52,884.00	\$56,278.00	\$54,607.00	\$53,106.16	\$65,937.54	\$52,019.08
FOURTH QUARTER	\$31,388.00	\$29,517.00	\$28,733.00	\$54,097.00	\$42,147.00	\$40,690.00	\$47,723.98	\$41,416.29	\$37,373.25

■ FIRST QUARTER
 ■ SECOND QUARTER
 ■ THIRD QUARTER
 ■ FOURTH QUARTER

OTHER AREAS QUARTERLY 2013-2021



	2013	2014	2015	2016	2017	2018	2019	2020	2021
FIRST QUARTER	\$186,961.19	\$171,796.61	\$183,383.03	\$229,127.69	\$234,778.69	\$259,539.00	\$338,012.75	\$555,182.07	\$802,637.44
SECOND QUARTER	\$148,949.88	\$141,014.04	\$160,757.38	\$195,076.63	\$207,623.15	\$237,021.00	\$392,136.41	\$616,999.50	\$895,608.95
THIRD QUARTER	\$139,500.56	\$127,070.21	\$158,928.56	\$220,255.03	\$200,688.45	\$218,563.00	\$467,197.05	\$729,873.31	\$985,057.62
FOURTH QUARTER	\$155,425.00	\$161,456.00	\$177,695.00	\$212,234.00	\$208,104.00	\$296,808.00	\$596,612.93	\$818,565.72	\$1,075,439.36

■ FIRST QUARTER
 ■ SECOND QUARTER
 ■ THIRD QUARTER
 ■ FOURTH QUARTER